

Department of Elementary and Secondary Education (DESE)

What does this appropriation support?

It provides funding for payments for school-based administrative services and school-based EPSDT services.

The Department of Elementary and Secondary Education (DESE) core appropriation provides funding for payment for school-based administrative services and school-based Early Periodic Screening, Diagnosis and Treatment (EPSDT) services consisting of medical/dental screenings, diagnosis and treatment to correct or improve defects and chronic conditions. An interagency agreement is in place between the Division of Medical Services and the DESE so that cooperative efforts would be used to provide the most efficient administration of the EPSDT program. The provision of EPSDT administration by DESE has been determined to be an effective method of coordinating services and improving care associated with providing identified services which are beyond the scope of the state plan but which are medically necessary and Medicaid covered services. The federal share of expenditures for these services provided by DESE are being paid through this appropriation.

What is its statutory authority?

The authority for this appropriation is the authority associated with the services reflected above.

Is this a federally mandated program? No.

Are there federal matching requirements?

Medicaid administrative expenditures earn a 50% federal match. For every dollar spent, DSS can earn \$0.50 in federal funding. States can earn the federal medical assistance percentage (FMAP) on Medicaid program expenditures. The Social Security Act requires the Secretary of Health and Human Services to calculate and publish the actual FMAP each year. The FMAP is calculated using economic indicators from states and the nation as a whole. Generally, Missouri's FMAP for FY-2007 is a blended 61.68% federal match. The state matching requirement is 38.32%.

What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005* Actual	FY 2006 Planned
GR		\$0		\$69,954
FEDERAL		\$31,850,381		\$33,299,954
OTHER		\$0		\$0
TOTAL		\$31,850,381		\$33,369,908

**FY 2005 appropriation transferred to the DESE

What are the sources of other funds?

N/A

Who is eligible for these services?

Any school district in the state.

How many people are served?

Participating School Districts		
SFY	Actual	Projected
2003	300	
2004	319	
2005	358	
2006		380
2007		380
2008		380